



| Specificatie                   | in m <sup>2</sup> |                |               |        | rest tbv           | rek.                                     |
|--------------------------------|-------------------|----------------|---------------|--------|--------------------|--|
|                                | totaal            | 1e fase        | 2e fase       | groen  | Grift IV           | 2012                                     |
| O7                             | 128.492           | 103.393        |               |        | 25.099             | 25.099 cf.rek.2011                       |
| O38                            | 41.110            |                | 7.814         | 23.261 | 10.035             |  |
| O623                           | 23.830            |                |               | 7.964  | 15.866             | 23.830                                   |
| O18                            | 36.199            |                | 24.857        | 11.341 | 1                  | 7.599                                    |
| O679                           | 39.841            |                | 29.262        | 10.579 | 0                  |  |
| O8                             | 2.724             | 2.724          |               |        | 0                  |  |
| O17                            | 1.015             |                | 1.015         |        | 0                  |  |
| O28                            | 590               |                |               | 590    | 0                  |  |
| Oppervlakte Grift III 1-1-2012 | <u>273.801</u>    | 106.117        | 62.948        | 53.735 | 51.001             | 56.528                                   |
|                                |                   |                |               |        | \--> <u>51.001</u> |  |
|                                |                   |                |               |        | <u>5.527</u>       | m <sup>2</sup> á € 4 overboeker € 22.108 |
| Uitgeefbaar                    |                   | 87.191         |               | 82%    |                    |  |
| Verharding etc.                |                   | 18.926         | 58.787        | 18%    | 93%                |  |
|                                |                   |                | 4.161         |        | 7%                 |  |
| Totaal                         |                   | <u>106.117</u> | <u>62.948</u> |        |                    |  |



|                             | <b>totaal</b>    | <b>2012</b>    | <b>2013</b>      | <b>2014</b>   | <b>2015</b>   | <b>2016</b>   | <b>2017</b>   | <b>2018</b>   | <b>2019</b>   | <b>2020</b>   | <b>2021</b>   | <b>totaal</b>    |           |
|-----------------------------|------------------|----------------|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|-----------|
| Grondwerken bouwterrein     | 155.100          | 74.150         | 80.950           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 155.100          |           |
| weg/waterbouw               | 1.203.700        | 481.400        | 722.300          | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1.203.700        |           |
| nutsvoorzieningen           | 29.700           | 13.750         | 15.950           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 29.700           |           |
| Groenvoorzieningen          | 180.000          | 0              | 180.000          | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 180.000          |           |
| beheers en adm.kosten       | 100.000          | 10.000         | 10.000           | 10.000        | 10.000        | 10.000        | 10.000        | 10.000        | 10.000        | 10.000        | 10.000        | 100.000          |           |
| overige kosten              | 50.000           | 5.000          | 5.000            | 5.000         | 5.000         | 5.000         | 5.000         | 5.000         | 5.000         | 5.000         | 5.000         | 50.000           |           |
| Voorbereiding & toezicht 5% | 339.100          | 147.050        | 192.050          | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 339.100          |           |
|                             | <b>2.057.600</b> | <b>731.350</b> | <b>1.206.250</b> | <b>15.000</b> | <b>15.000</b> | <b>15.000</b> | <b>15.000</b> | <b>15.000</b> | <b>15.000</b> | <b>15.000</b> | <b>15.000</b> | <b>2.057.600</b> | 2.057.600 |
|                             |                  |                |                  |               |               |               |               |               |               |               |               |                  | horizont  |
|                             |                  |                |                  |               |               |               |               |               |               |               |               |                  | vert.     |

#### 1e fase

|                          |                  |                |                |          |          |          |          |          |          |          |          |                  |
|--------------------------|------------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|
| Grondwerken bouwterrein  | 148.300          | 74.150         | 74.150         |          |          |          |          |          |          |          |          | 148.300          |
| weg/waterbouw            | 962.800          | 481.400        | 481.400        |          |          |          |          |          |          |          |          | 962.800          |
| nutsvoorzieningen        | 27.500           | 13.750         | 13.750         |          |          |          |          |          |          |          |          | 27.500           |
| Groenvoorzieningen **    | 180.000          |                | 180.000        |          |          |          |          |          |          |          |          | 180.000          |
| Voorbereiding & toezicht | 294.100          | 147.050        | 147.050        |          |          |          |          |          |          |          |          | 294.100          |
| <b>totaal</b>            | <b>1.612.700</b> | <b>716.350</b> | <b>896.350</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1.612.700</b> |

#### 2e fase

|                              |                |          |                |          |          |          |          |          |          |          |          |                |
|------------------------------|----------------|----------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|
| Grondwerken bouwterrein      | 6.800          |          | 6.800          |          |          |          |          |          |          |          |          | 6.800          |
| weg/waterbouw                | 240.900        |          | 240.900        |          |          |          |          |          |          |          |          | 240.900        |
| nutsvoorzieningen            | 2.200          |          | 2.200          |          |          |          |          |          |          |          |          | 2.200          |
| Groenvoorzieningen           |                |          | 0              |          |          |          |          |          |          |          |          | 0              |
| Voorbereiding & toezicht 15% | 45.000         |          | 45.000         |          |          |          |          |          |          |          |          | 45.000         |
| <b>totaal</b>                | <b>294.900</b> | <b>0</b> | <b>294.900</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>294.900</b> |

|                    |           |         |           |   |   |   |   |   |   |   |   |           |                   |
|--------------------|-----------|---------|-----------|---|---|---|---|---|---|---|---|-----------|-------------------|
| totaal fase 1 en 2 | 1.907.600 | 716.350 | 1.191.250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.907.600 |                   |
|                    |           |         |           |   |   |   |   |   |   |   |   |           | 150.000 ov kosten |
|                    |           |         |           |   |   |   |   |   |   |   |   |           | 2.057.600         |

\*\* groenplan